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Annual General Meeting 29 November2020 By Zoom

Arran Eco Savvy,
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Isle of Arran
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Agenda

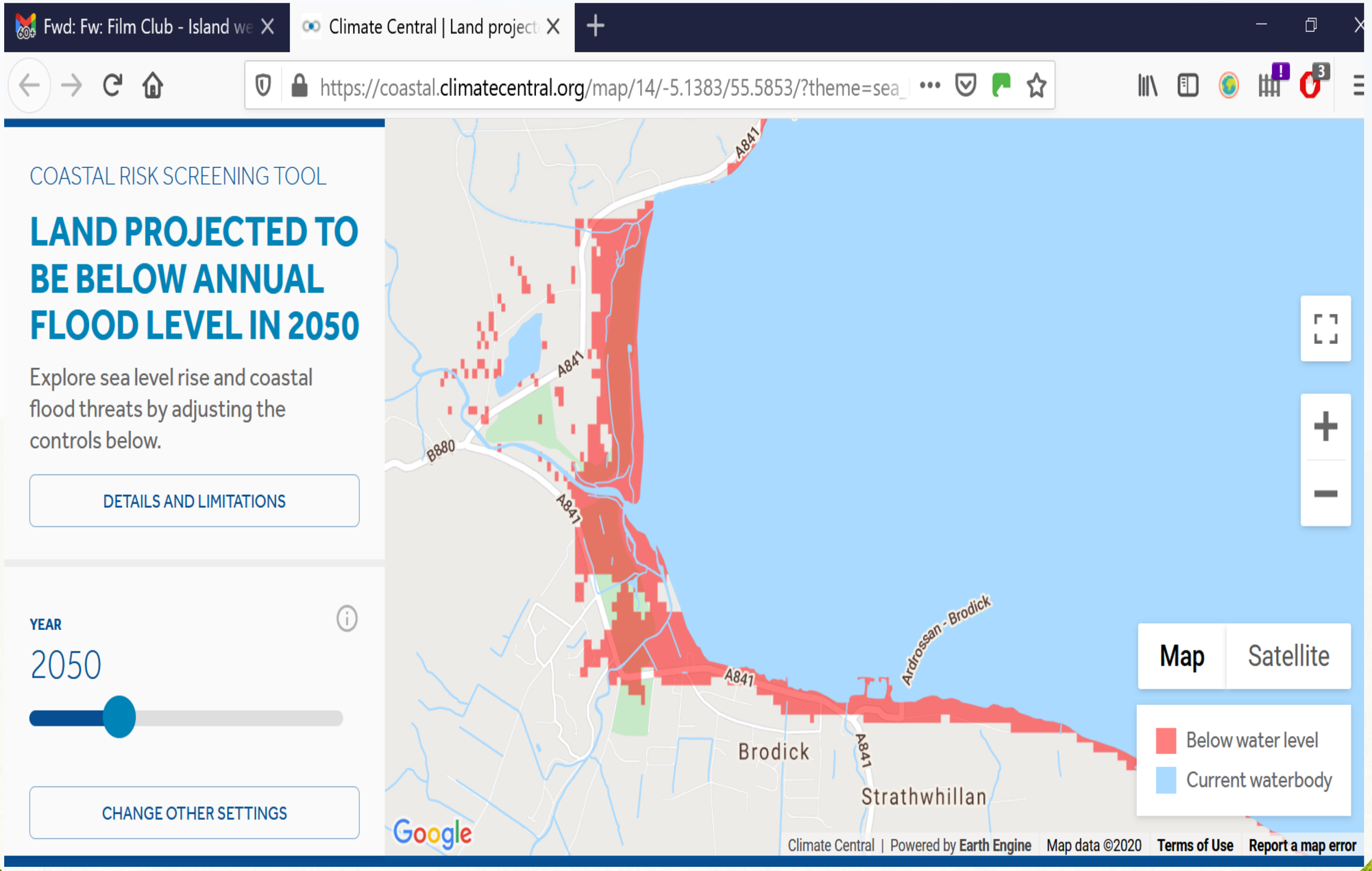
2pm Welcome
2.05 Apologies
2.10 AGM Minutes 2019 – link on website
2.20 Matters arising from the minutes
2.25 Chairperson's report on the activities of the organisation
2.40 Consideration of the annual accounts of the organisation
2.55 Election of charity trustees
3.05 Energy Project - presentation
3.25 2 questions
3.50 Any Other Business
3.55 Thanks to staff, volunteers members funders & the community of Arran!
4pm Finish

15 minutes

- Why?
- What did we say we would do?
- How did we go about it?
- Who did what?
- How well did we do it?
- What’s next?

Why? 1

Scientific Predictions for Sea level rise



Why? 2

Evidence of new flood risks on Arran

Why? 3

Personal experience – worse for residents with less resources

What

Charitable Purpose

Further sustainable development on the Isle of Arran through:

- The advancement of environmental improvement by identifying and accomplishing environmental projects, which benefit the local community, increase environmental sustainability and support sustainable living, whilst working towards zero waste for Arran

- The advancement of education by providing learning opportunities for vocational skills and training which are of benefit to all ages and abilities, increase employment opportunity and allow individual enhanced contribution towards improving lifestyles, the local environment and environmental sustainability.

What

Governance

Charitable Activities

- Arran Eco Savvy Community organises community projects and workshops with the aim of achieving greater environmental awareness on Arran and promotion of sustainable living.
- Through this the Charity provides learning opportunities for skills in sustainable living which are of benefit to all ages and abilities.

Structure:

- 2015 - Scottish Charitable Incorporated Organisation (SCIO)
- AGM 2019 - Following consultation adopted new constitution

Who?
The Board

Charity Trustees:

- Esther, Donald, Hilary – Treasurer, Elsa and I - Chair

Energy Sub group:

- Chris Grainger, Michael Stewart and Gavin Steven

Monthly meetings – (sometimes more often)

Training for Trustees: - the Gathering – Good governance check – SCVO, OSCR, other similar organisations

Communication with Members & the Arran Community: – website – revamped, Social media, the Banner, workshops, films

Finance: - Hilary, FreeAgent cloud accounting system to streamline timely accounting. Access and training for the whole team – trustees and staff & Charity Finance Professionals Community

What and How - 5 Themes
3 ways of delivering:

Adapt to life with Coronavirus Covid 19 Pandemic

Challenges doubled

Achievements

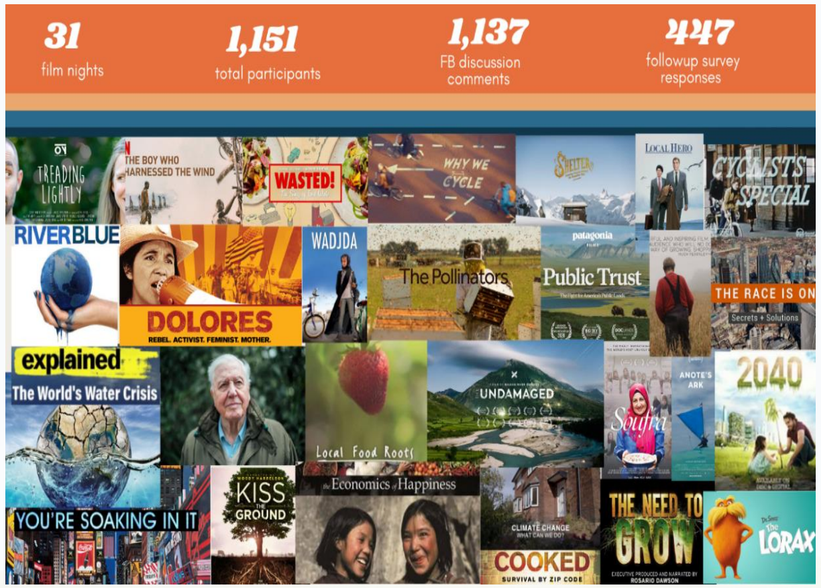
The Shop

Sustainable Island Life

Achievements:

Sustainable Island Life

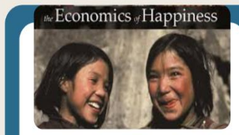
Achievements:



Example results...

THE NEED TO GROW

- Film attended by director of local growing initiative, Pioneer Project, led to them prioritising composting & soil building
- Eco Savvy then screened a Pioneer Project film which resulted in volunteer take up & donations to their Go Fund Me page



- World Localisation Day
- "What does local mean to you?" video
- Local food hamper competition - tying in the importance of shopping locally/sustainably throughout the pandemic
- Food localisation built into Arran's Covid recovery strategy

- Signposted to Arran Bee Group, Arran Bee Products & info on a study on Arran by St. Andrew's Uni
- Led to further natural beekeeping talks
- No Mow May & bee friendly gardening
- Love for mis-shapen produce!
- Used carbon literacy learning from film to develop children's learning resources

Sustainable Island Project: Support Information

Arran Eco Savvy's Sustianable Island Life project is funded by the Scottish Government to support residents with information to implement climate friendly lifestyle changes. We know it's hard to think of anything apart from C-19 at the moment, but we wanted to let you know that we are here to support where we can. From gardening tips to keeping energy bills low as well as our popular online Savvy Film Club, please get in touch with the team to see how we can help!

F O O D

- Join the Sustainable Food Programme (SFP) to receive the following:
  - a FREE recipe book
  - Free Savvy Food Pack containing information on: ♦Local Produce ♦ Seasonal Food ♦Meal Planning Tips ♦ Food Packaging Info ♦Climate Friendly Eating.... and more!
- Contact Food Coordinator Jess for all savvy food related information including how to join the SFP : jess.ecosavvy@gmail.com

Join the Eco Savvy Food Forum on Facebook to get updated Food Share news, as well as a series of gardening tips and other useful articles and information released on a regular basis.

E N E R G Y

- The SIL energy strand can provide the following through email or a phonecall:

♦Household energy tips & tricks ♦Renewable guidance ♦Eligibility for financial schemes ♦How to save money on your bills ♦Expert & unbiased advice ♦Help to change supplier or tariff ♦Examples of low cost solutions ♦ Installer lists

- Contact Energy Auditor Charlotte for all energy related information and support: charlotte.ecosavvy@gmail.com or call: 01770 302953.

Join the Eco Savvy Energy Efficiency Forum on facebook to get updated information energy efficiency news.Share your green energy referall codes on there if you've already switched!

T R A V E L

- The current restrictions on travel mean it wouldn't be safe for us to be promoting our liftshare scheme, and our eBikes are currently being used by community volunteers to support through this period of uncertainty. For anything eBike related or to get a FREE eBike/Savvy travel info pack, contact Andrew: andrew.ecosavvy@gmail.com.
- We are excited to tell you that we will be using this chance to develop the Savvy Travel Map. This map is being developed to empower and encourage residents to take more proactive travel decisions in their day to day lives. By creating a community map that highlights the many routes within and between our villages, we aim to inspire a movement towards a change in habits.
- Contact Emma if you can offer support with the Savvy Travel Map: emma.ecosavvy@gmail.com

C L I M A T E L I T E R A C Y

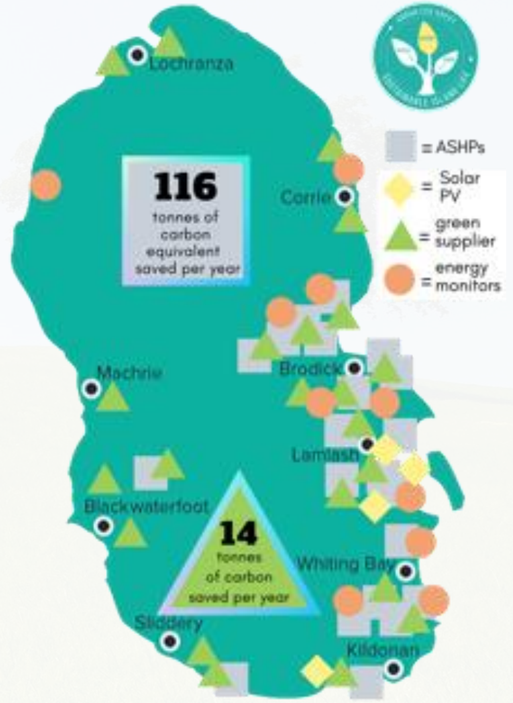
- Eco Savvy have launched an online Savvy Film Club which takes place every Tuesday at 7pm. These are a series of FREE film screenings followed by an optional discussion session afterwards, a little bit like a book club! To join or find out more please email ecosavvy.info@gmail.com.
- Eco Savvy are currently developing online carbon literacy training. This could be a great opportunity to increase your knowledge and understanding of climate change issues. Although the subject matter is clearly very serious, we strive to make the sessions and activities interesting and positive.
- Please get in touch with Carbon Literacy Trainer, Ruth, at ruth.ecosavvy@gmail.com for more info.

For any other queries, contact Project Manager Jude: jude.ecosavvy@gmail.com or call 01770 303 016.

Sustainable Island Life

Achievements:

Energy | Water Activity	Totals
Tonnes CO2e saved through energy efficiency measures taken by Arran residents.	179
How many people receiving water advice and devices?	215
Water saving from the packs in use (Scottish Water estimation tool) (litres)	7740000
Annual energy bill savings from using water pack (Scottish Water estimation) (£)	21500
How many in person energy audits/EPCs were completed? (new target)	139
NEW: how many **virtual** energy audits delivered	5
How many energy/water themed events held? (include water workshops & film club)	14
How many people reached through events? (includes energy/water film club stats)	419
How many people requesting an online energy action plan?	20
How many residents who recently moved into a property reached?	10
How many energy monitors loaned out?	8
How many people switched to a green energy supplier?	25
How many residents installing solar	9
How many residents installing ASHP	31
How many people supported with new Gov't Cashback Scheme (Nov 2020)	2



Sustainable Island Life

Achievements:

Sustainable Food Activities	TOTAL Achieved
Tonnes CO2e saved through sustainable food **attitude and behaviour change**	143
SFP: **Active participation**	202
SFP: **Discussion and Demonstration**	2405
How many participants taking part in the Savvy Food Program and Savvy Food Upskilling Workshops	2542
Number of people attending events including Savvy Film Club food themed events	483
NEW: How many educational food workshops held (virtual)	18
How many educational food workshops held (physical)	8
How many members in the Savvy Food Forum (facebook)	372
NEW: Number of people engaging with FB live cooking tuturials :D	2300
How many food shares held	336
How many participants in the waste weigh challenge?	125
How many kgs of food waste diverted from landfill	17245.67
How many food share volunteers trained and actively involved?	55
Value of food waste saved from landfill (£)	115672.81
Number of people attended food share	1920
Tonnes CO2e saved from the **food share** so far	59.6

Sustainable Island Life

Achievements:

Savvy Travel Project Activities	TOTAL Achieved
Tonnes of carbon saved through sustainable travel behaviours.	181
No. of people receiving Savvy travel information	447
No. of participants reducing car journeys by switching to walking or cycling	143
No of participants in the E-Bike scheme	144
No of local businesses involved in the E-Bike scheme	25
No of travel focussed **physical** events	3
No of travel focussed **virtual** events	8
No of members in the Savvy Travel Forum (facebook)	302
No of miles of car travel replaced by E-Bike miles?	13179
No. of people undergoing cycle with confidence training at E-Bike induction	0
No. of people purchased E-Bikes as a result of the scheme	22
No of lifts shared through Arran Lift Share Community	0
No of people contributing the Savvy Travel Map Development	18
No of people actively using Draft 1 of the Savvy Travel Map	0
No. of businesses taking part in E-Bike charge campaign	2

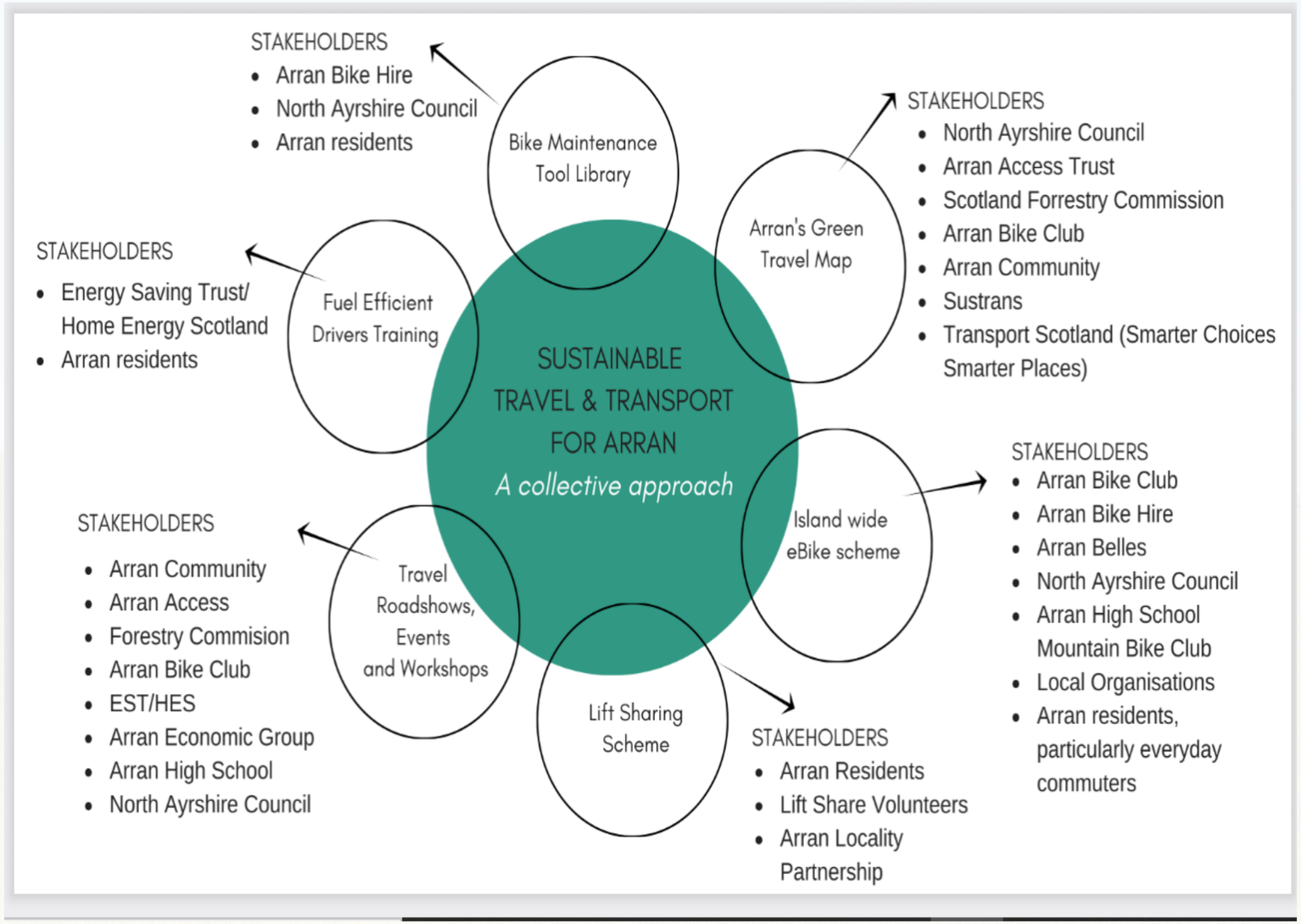
Sustainable Island Life

Achievements:

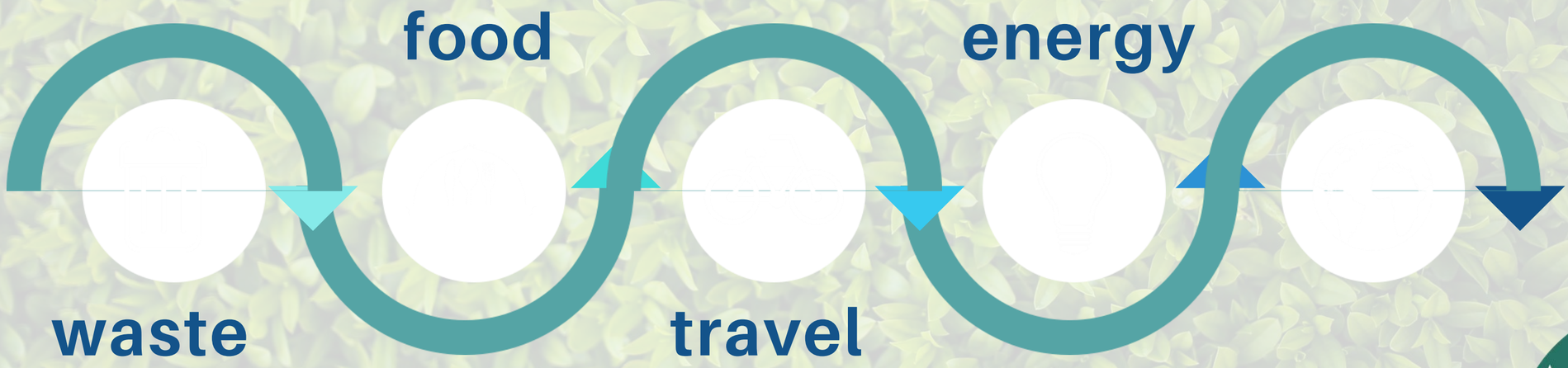
Climate Literacy Activities	Total Achieved
How many people receiving Climate Literacy accreditation through training?	12
How many climate conversations/online film clubs held?	30
How many people participating in film club?	1151
How many film club survey responses?	447

Collaboration is the Key

Achievements:



New Project Development What's Next in 2020?



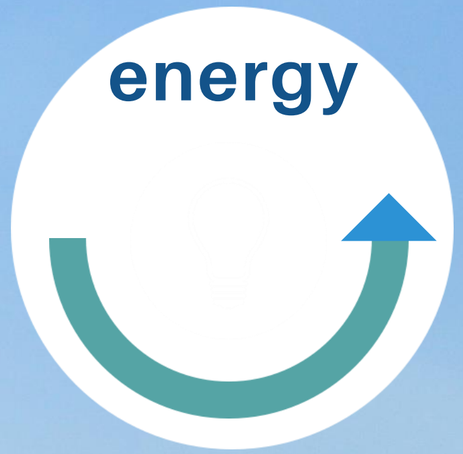
Arran Eco Savvy

Selection Cirteria

- Will the project have a significant effect on climate change ?
- Does it suit and benefit our community here on Arran ?
  What Skills and capacity do we have?

Workshop Plan

- Split into 4 groups
- Spend around 10 minutes on each topic
- Use your stickers to vote your top projects



- Renewable energy for community & commercial buildings
- Community owned renewable energy

- Garden sharing
- Share skills in growing and producing food & Tool share/library for garden equipment

- Cycle paths & infrastructure
- Bike friendly island and bike collection points

- Recycle and repair white goods and furniture
- Reuse waste with a Circular Economy approach

Projects being delivered

Lift Share

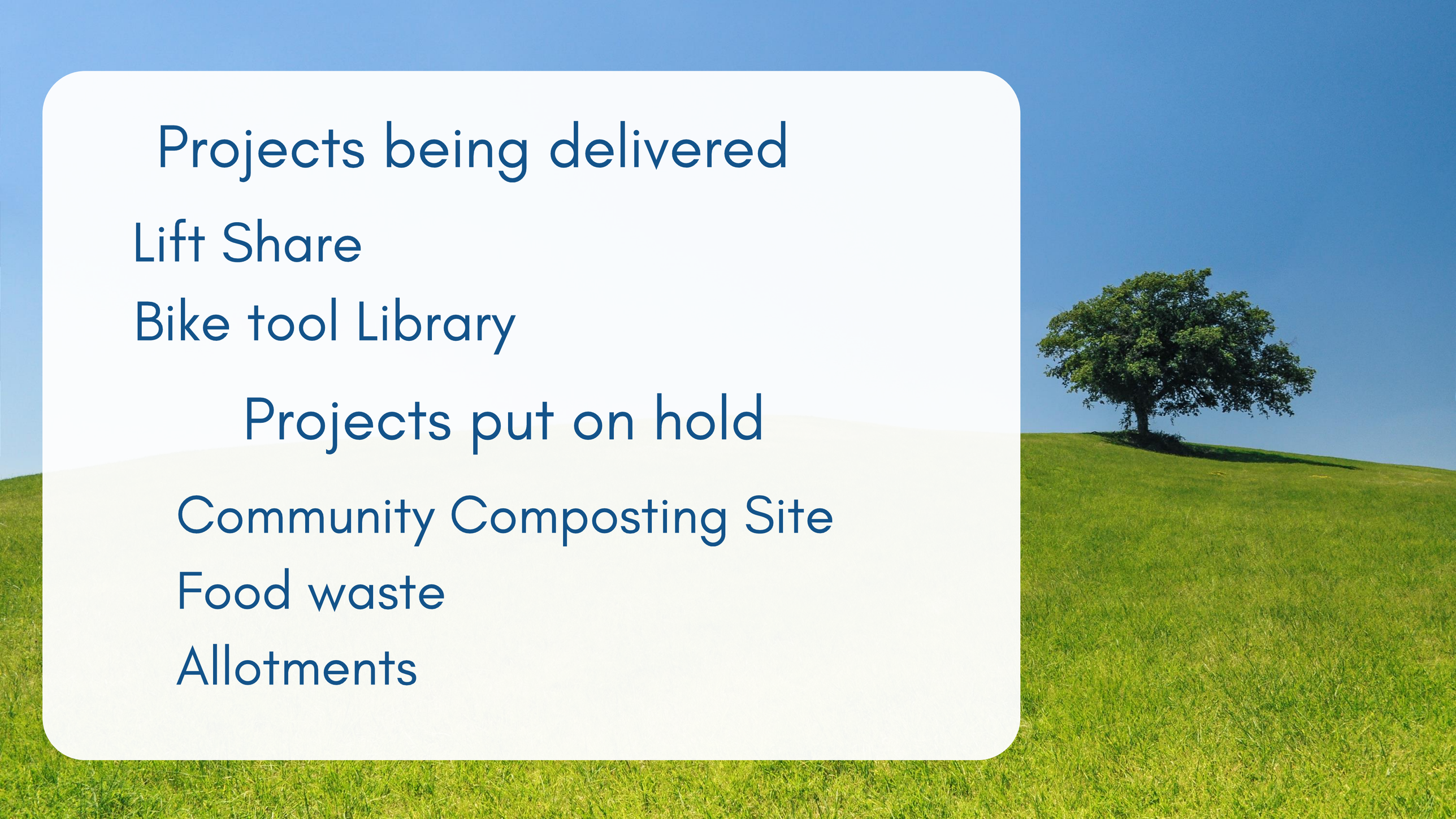
Bike tool Library

Projects put on hold

Community Composting Site

Food waste

Allotments



How?

££ Annual Accounts ££

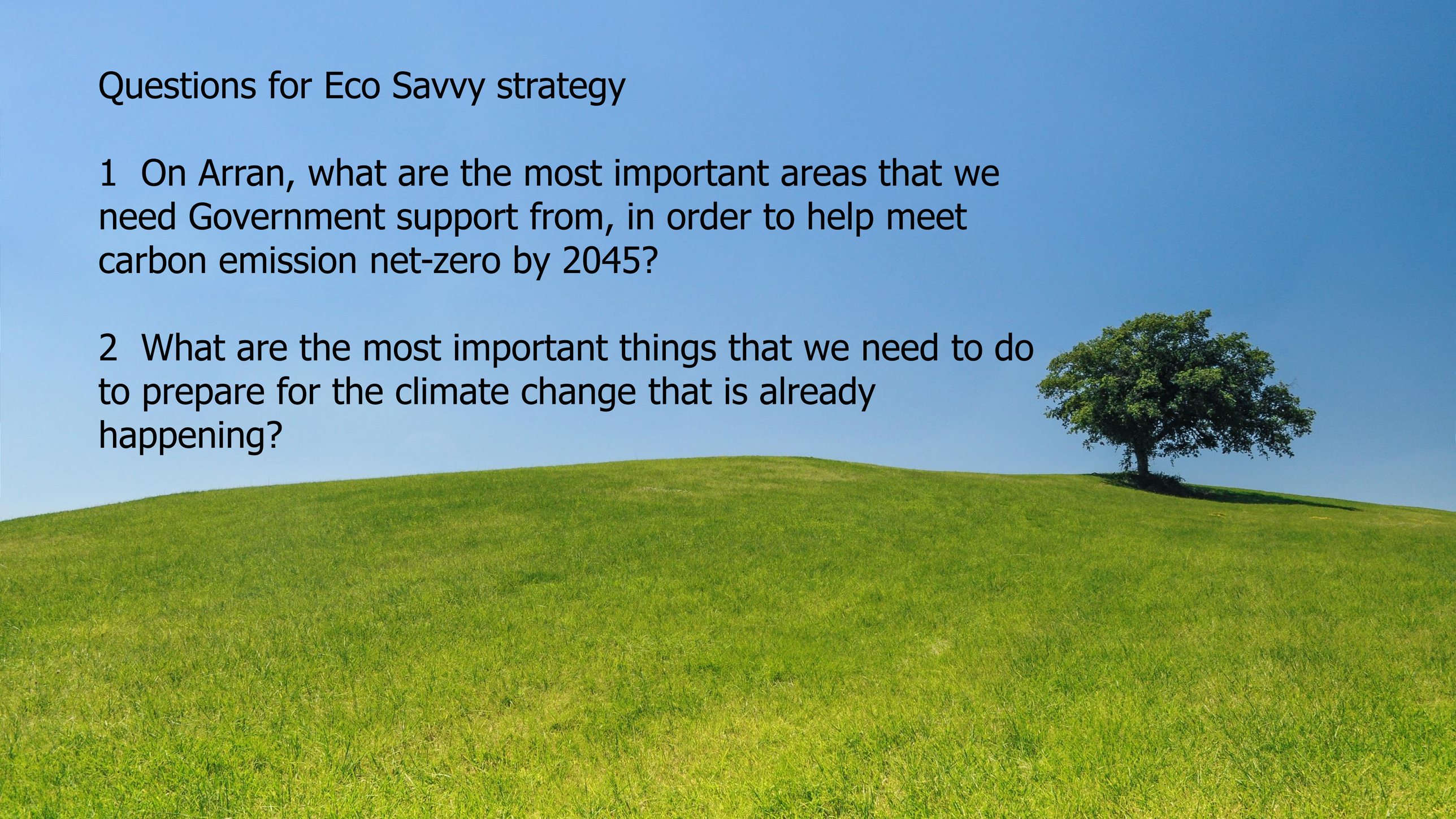
Over to Hilary ….

New Project Development

Questions for Eco Savvy strategy

1 On Arran, what are the most important areas that we need Government support from, in order to help meet carbon emission net-zero by 2045?

2 What are the most important things that we need to do to prepare for the climate change that is already happening?



Thank you for your time today and your support

Arran
Eco
Savvy